Use and Impact of Sports Premium Funding at St Johns Middle School

Academic Year 2018-2019, Allocation £19,410

KS2 extra-curricular football. Sessions run by Jon Newton, Grassroots football. 130 children attending.

Cost	Criteria Met	Impact in School
Term 1 Prediction £1430	the increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics	 Increased number of girls attending extra-curricular activities links with local clubs and coaches improve success of the girls and boys football teams
	The increase and success in competitive school sports.	Some of the children have started training at the grassroots football club over the weekend.
Total prediction		 Offer of a less traditional sport to girls.
£4000	The growth in the range of traditional and alternative sporting activities	

Funding for boys and girls to take part in extra-curricular gymnastics. Sessions run by Bromsgrove Gymnastics Club who have now opened a satellite club.

Cost	Criteria Met	Impact in School
Term one prediction £500 Prediction Total £1000	the increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics The increase and success in competitive school sports. the growth in the range of traditional and alternative sporting activities	 Increased number of KS2 students attending extra-curricular activities links with local clubs and coaches We have students who now attend the evening club and some who help with leadership and are completing their coaching qualification with the club

Free week of intensive swimming offered to all non-swimmers in year 5 and 6.

Cost	Criteria Met	Impact in School
2019 Total prediction £500	the increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics the growth in the range of traditional and alternative sporting activities the improvement in partnership work on physical education with other schools and other local partners	 Improved performance at district swimming gala. Working towards all students in year 6 cohort being able confidently swim 25m. Increase of competent and confident 25m swimmers from 65% to 80% as researched via parent questionnaire (2017-18)

Staff training and CPD

Cost	Criteria Met	Impact in School
£	 the increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics the increase and success in competitive school sports the growth in the range of traditional and alternative sporting activities 	

Bikability

Cost	Criteria Met	Impact in School
Summer term prediction Total £1000	the increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics The increase and success in competitive school sports. the growth in the range of traditional and alternative sporting activities	 Offering new activity in curriculum time. More children more active outside of curriculum time. More children now cycle to school and use bike sheds provided.

Sport Celebration and Sports awards evening

Cost	Criteria Met	Impact in School
Summer term prediction £500	 the increase in participation rates in various activities How much more inclusive the physical education curriculum has become the increase and success in competitive school sports 	Sports colours awarded to award student success and encourage more to get involved in future terms.

Salary contribution to PE department teaching assistant/ cover supervisor

Cost	Criteria Met	Impact in School

£10,00

- How much more inclusive the physical education curriculum has become
- the increase and success in competitive school sports
- the increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics
- the growth in the range of traditional and alternative sporting activities
- the improvement in partnership work on physical education with other schools and other local partners

SEND intervention and assistance in lessons

Taking students to school games events including PP and SEN

Boccia and New age Kurling practice at lunchtimes

Taking non swimmers to swimming lesson at external venue.

Cover for PE staff to attend school competitions and fixtures.

Current total prediction £16,790